

**TOWN OF WAYNE
WAYNE FIRE DEPARTMENT
PRELIMINARY**

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| Expenditures /Revenues | Expenditures /Revenues to | Adopted Budget/ Modified Budget | Proposed Budget |
|-----------------------------------|--------------------------------------|--|----------------------------|
| 2020 | 02/28/2021 | 2021 | 2022 |

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

| | | | | | |
|------------------------------|-------------|-------------------|-------------------|-------------------|-------------------|
| SF1-3410.4 | CONTRACTUAL | 208,383.00 | 214,855.00 | 214,855.00 | 217,434.00 |
| | | | | 214,855.00 | |
| TOTAL FIRE PROTECTION | | 208,383.00 | 214,855.00 | 214,855.00 | 217,434.00 |
| | | | | 214,855.00 | |
| TOTAL PUBLIC SAFETY | | 208,383.00 | 214,855.00 | 214,855.00 | 217,434.00 |
| | | | | 214,855.00 | |
| TOTAL APPROPRIATIONS | | 208,383.00 | 214,855.00 | 214,855.00 | 217,434.00 |
| | | | | 214,855.00 | |

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| Expenditures /Revenues | Expenditures /Revenues to | Adopted Budget/ Modified Budget | Proposed Budget |
|-----------------------------------|--------------------------------------|--|----------------------------|
| 2020 | 02/28/2021 | 2021 | 2022 |

REVENUES

REAL PROPERTY TAXES

| | | | | | |
|----------|---------------------------|------------|------------|--------------------------|------------|
| SF1-1001 | REAL PROPERTY TAXES | 208,383.00 | 214,855.00 | 214,855.00 214,855.00 | 217,434.00 |
| | TOTAL REAL PROPERTY TAXES | 208,383.00 | 214,855.00 | 214,855.00 214,855.00 | 217,434.00 |
| | TOTAL REVENUES | 208,383.00 | 214,855.00 | 214,855.00 214,855.00 | 217,434.00 |

APPROPRIATED FUND BALANCE

| | | | | | |
|--|---|------------|------------|--------------------------|------------|
| | | 0.00 | 0.00 | 0.00 0.00 | 0.00 |
| | TOTAL REVENUES & OTHER SOURCES | 208,383.00 | 214,855.00 | 214,855.00 214,855.00 | 217,434.00 |