

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2021

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 433,860.00	138,860.00	0.00	295,000.00
DA HIGHWAY DEPARTMENT	\$ 497,300.41	49,800.41	0.00	447,500.00
TOTAL TOWN	<u>931,160.41</u>	<u>188,660.41</u>	<u>0.00</u>	<u>742,500.00</u>
SPECIAL DISTRICTS				
SF1 WAYNE FIRE DEPARTMENT	\$ 214,855.00	0.00	0.00	214,855.00
SL KEUKA LIGHTING	\$ 1,200.00	0.00	0.00	1,200.00
TOTAL SPECIAL DISTRICTS	<u>216,055.00</u>	<u>0.00</u>	<u>0.00</u>	<u>216,055.00</u>
GRANDTOTAL	<u>\$ 1,147,215.41</u>	<u>188,660.41</u>	<u>0.00</u>	<u>958,555.00</u>