

**TOWN OF WAYNE
KEUKA LIGHTING**

Budget Prelim

Page 1 (10/18/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	09/30/2022	2022	2023

APPROPRIATIONS

TRANSPORTATION

KEUKA LIGHTING

SL5182.4	CONTRACTUAL	974.74	896.12	1,200.00	1,200.00
				1,200.00	
TOTAL KEUKA LIGHTING		974.74	896.12	1,200.00	1,200.00
				1,200.00	
TOTAL TRANSPORTATION		974.74	896.12	1,200.00	1,200.00
				1,200.00	
TOTAL APPROPRIATIONS		974.74	896.12	1,200.00	1,200.00
				1,200.00	

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REVENUES

REAL PROPERTY TAXES

SL1001	REAL PROPERTY TAXES	1,200.00	1,200.00	1,200.00 1,200.00	1,200.00
	TOTAL REAL PROPERTY TAXES	1,200.00	1,200.00	1,200.00 <hr/> 1,200.00	1,200.00

USE OF MONEY AND PROPERTY

SL2401	INTEREST	0.00	0.00	0.00 0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00 <hr/> 0.00	0.00

TOTAL REVENUES		1,200.00	1,200.00	1,200.00 <hr/> 1,200.00	1,200.00
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APPROPRIATED FUND BALANCE		-225.26	-303.88	0.00 <hr/> 0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		974.74	896.12	1,200.00 <hr/> 1,200.00	1,200.00
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