

**TOWN OF WAYNE
WAYNE FIRE DEPARTMENT**

Budget Prelim

Page 1 (10/18/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2021	06/30/2022	2022	2023

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF1-3410.4	CONTRACTUAL	214,855.00	0.00	217,434.00	247,367.00
				217,434.00	
TOTAL FIRE PROTECTION		214,855.00	0.00	217,434.00	247,367.00
				217,434.00	
TOTAL PUBLIC SAFETY		214,855.00	0.00	217,434.00	247,367.00
				217,434.00	
TOTAL APPROPRIATIONS		214,855.00	0.00	217,434.00	247,367.00
				217,434.00	

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REVENUES

REAL PROPERTY TAXES

SF1-1001	REAL PROPERTY TAXES	214,855.00	0.00	217,434.00 217,434.00	247,367.00
	TOTAL REAL PROPERTY TAXES	214,855.00	0.00	217,434.00 217,434.00	247,367.00

TOTAL REVENUES		214,855.00	0.00	217,434.00 217,434.00	247,367.00
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APPROPRIATED FUND BALANCE		0.00	0.00	0.00 0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		214,855.00	0.00	217,434.00 217,434.00	247,367.00
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