		Expenditures /Revenues 2025	Expenditures /Revenues to 09/30/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
TRANSPORTATION					
KEUKA LIGHTING					
SL5182.4	CONTRACTUAL	1,563.20	1,346.65	2,000.00	2,000.00
				2,000.00	
TOTAL KEUKA LIGHTING		1,563.20	1,346.65	2,000.00	2,000.00
				2,000.00	
TOTAL TRANSPORTATION		1,563.20	1,346.65	2,000.00	2,000.00
				2,000.00	
TOTAL APPROPRIATIONS		1,563.20	1,346.65	2,000.00	2,000.00
				2,000.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 09/30/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAXES	2,000.00	2,000.00	2,000.00 2,000.00	2,000.00
	TOTAL REAL PROPERTY TAXES	2,000.00	2,000.00	2,000.00 2,000.00	2,000.00
	USE OF MONEY AND PROPERTY				
SL2401	INTEREST	0.00	0.00	0.00 0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00 0.00	0.00
	TOTAL REVENUES	2,000.00	2,000.00	2,000.00 2,000.00	2,000.00
	APPROPRIATED FUND BALANCE	-436.80	-653.35	0.00 0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	1,563.20	1,346.65	2,000.00 2,000.00	2,000.00