

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 552,505.51	173,013.00	72,574.51	306,918.00
DA	HIGHWAY DEPARTMENT	\$ 728,071.79	182,310.69	80,202.10	465,559.00
	TOTAL TOWN	<u>1,280,577.30</u>	<u>355,323.69</u>	<u>152,776.61</u>	<u>772,477.00</u>
SPECIAL DISTRICTS					
SF1	WAYNE FIRE DEPARTMENT	\$ 248,427.00	0.00	0.00	248,427.00
SL	KEUKA LIGHTING	\$ 2,000.00	0.00	0.00	2,000.00
	TOTAL SPECIAL DISTRICTS	<u>250,427.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250,427.00</u>
	GRANDTOTAL	<u>\$ 1,531,004.30</u>	<u>355,323.69</u>	<u>152,776.61</u>	<u>1,022,904.00</u>