

**TOWN OF WAYNE
KEUKA LIGHTING**

Budget Prelim

Page 1 (10/10/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	09/30/2024	2024	2025

APPROPRIATIONS

TRANSPORTATION

KEUKA LIGHTING

SL5182.4	CONTRACTUAL	1,412.98	1,281.39	1,800.00	2,000.00
				1,800.00	
TOTAL KEUKA LIGHTING		1,412.98	1,281.39	1,800.00	2,000.00
				1,800.00	
TOTAL TRANSPORTATION		1,412.98	1,281.39	1,800.00	2,000.00
				1,800.00	
TOTAL APPROPRIATIONS		1,412.98	1,281.39	1,800.00	2,000.00
				1,800.00	

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REVENUES

REAL PROPERTY TAXES

SL1001	REAL PROPERTY TAXES	1,200.00	1,800.00	1,800.00 1,800.00	2,000.00
	TOTAL REAL PROPERTY TAXES	1,200.00	1,800.00	1,800.00 <hr/> 1,800.00	2,000.00

USE OF MONEY AND PROPERTY

SL2401	INTEREST	0.00	0.00	0.00 0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00 <hr/> 0.00	0.00

TOTAL REVENUES		1,200.00	1,800.00	1,800.00 <hr/> 1,800.00	2,000.00
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APPROPRIATED FUND BALANCE		212.98	-518.61	0.00 <hr/> 0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		1,412.98	1,281.39	1,800.00 <hr/> 1,800.00	2,000.00
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