

**TOWN OF WAYNE
WAYNE FIRE DEPARTMENT**

Budget Prelim

Page 1 (10/10/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF1-3410.4	CONTRACTUAL	0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL FIRE PROTECTION		0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL PUBLIC SAFETY		0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL APPROPRIATIONS		0.00	0.00	244,314.00	248,427.00
				244,314.00	

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REVENUES

REAL PROPERTY TAXES

SF1-1001	REAL PROPERTY TAXES	0.00	0.00	244,314.00 244,314.00	248,427.00
	TOTAL REAL PROPERTY TAXES	0.00	0.00	244,314.00 <hr/> 244,314.00	248,427.00

TOTAL REVENUES		0.00	0.00	244,314.00 <hr/> 244,314.00	248,427.00
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APPROPRIATED FUND BALANCE		0.00	0.00	0.00 <hr/> 0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		0.00	0.00	244,314.00 <hr/> 244,314.00	248,427.00
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