

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2024

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 522,742.43	183,013.00	38,829.43	300,900.00
DA	HIGHWAY DEPARTMENT	\$ 687,505.98	145,763.16	85,312.82	456,430.00
	TOTAL TOWN	<u>1,210,248.41</u>	<u>328,776.16</u>	<u>124,142.25</u>	<u>757,330.00</u>
SPECIAL DISTRICTS					
SF1	WAYNE FIRE DEPARTMENT	\$ 244,314.00	0.00	0.00	244,314.00
SL	KEUKA LIGHTING	\$ 1,800.00	0.00	0.00	1,800.00
	TOTAL SPECIAL DISTRICTS	<u>246,114.00</u>	<u>0.00</u>	<u>0.00</u>	<u>246,114.00</u>
	GRANDTOTAL	<u>\$ 1,456,362.41</u>	<u>328,776.16</u>	<u>124,142.25</u>	<u>1,003,444.00</u>