

TOWN OF WAYNE
WAYNE FIRE DEPARTMENT
WAYNE FIRE DEPARTMENT
Page 1 (10/19/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF1-3410.4	CONTRACTUAL	0.00	0.00	253,388.00	244,314.00
				<u>253,388.00</u>	
TOTAL FIRE PROTECTION		0.00	0.00	253,388.00	244,314.00
				<u>253,388.00</u>	
TOTAL PUBLIC SAFETY		0.00	0.00	253,388.00	244,314.00
				<u>253,388.00</u>	
TOTAL APPROPRIATIONS		0.00	0.00	253,388.00	244,314.00
				<u>253,388.00</u>	

TOWN OF WAYNE
WAYNE FIRE DEPARTMENT
WAYNE FIRE DEPARTMENT
Page 1 (10/19/2023)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2022	07/31/2023	2023	2024

REVENUES

REAL PROPERTY TAXES

SF1-1001	REAL PROPERTY TAXES	0.00	0.00	253,388.00	244,314.00
				253,388.00	
	TOTAL REAL PROPERTY TAXES	0.00	0.00	253,388.00	244,314.00
				253,388.00	

TOTAL REVENUES		0.00	0.00	253,388.00	244,314.00
				253,388.00	

APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	

TOTAL REVENUES & OTHER SOURCES		0.00	0.00	253,388.00	244,314.00
				253,388.00	