

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2024

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 518,272.43	183,013.00	34,359.43	300,900.00
DA	HIGHWAY DEPARTMENT	\$ 632,738.82	101,596.00	74,712.82	456,430.00
	TOTAL TOWN	<u>1,151,011.25</u>	<u>284,609.00</u>	<u>109,072.25</u>	<u>757,330.00</u>
SPECIAL DISTRICTS					
SF1	WAYNE FIRE DEPARTMENT	\$ 244,314.00	0.00	0.00	244,314.00
SL	KEUKA LIGHTING	\$ 1,500.00	0.00	0.00	1,500.00
	TOTAL SPECIAL DISTRICTS	<u>245,814.00</u>	<u>0.00</u>	<u>0.00</u>	<u>245,814.00</u>
	GRANDTOTAL	<u>\$ 1,396,825.25</u>	<u>284,609.00</u>	<u>109,072.25</u>	<u>1,003,144.00</u>